

Annual Procurement Plan

Budget : 2024-2025

Ministry/Division : 109- Finance Division

Agency

Procuring Entity Name & Code : CAFO, Ministry of Civil Aviation and Tourism - 1090302101470

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Estd. Invite/ Advertise Tender	Estd. Tender opening	Estd. Tender Evaluation	Estd. Approval to Award	Estd. Notification of Award	Estd. Signing of Contract	Total to Contract Signature	Time for Compassion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Cleaning/Washing item	NoS	Soap, detergent and other items	RFQ	Hope or As per Delegation	GoB	60 thousand	Planned Dates									
								Actual dates									
								Planned days									
GR-02	Computer consumables	NoS	Laptop, printers and other item	RFQ	Hope or As per Delegation	GoB	3 lacs	Planned dates		28/07/24	01/08/24	04/08/24	05/08/24	05/08/24	06/08/24	---	10 days
								Actual dates									
								Planned days									
GR-03	Other Stationery	NoS	Register, pen, calculator and other items	RFQ	Hope or As per Delegation	GoB	4 lacs	Planned dates									
								Planned days									
								Actual dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR-4	Furniture	NoS	Executive Table, Chair and Other items	RFQ	Hope or As per Delegation	GoB	80 Thousands	Planned Dates		29/07/24	31/07/24	01/08/24	04/08/24	04/08/24	06/08/24		09 days	
								Actual dates										
								Planned days										
5	Computers and accessories	NoS	Laptop, printers and other items	RFQ	Hope or As per Delegation	GoB		Planned dates	---									
								Actual dates										
6	Furniture (repair)	NoS	Interior Decoration	RFQ	Hope or As per Delegation	GoB	2 Lacs	Planned days		08/08/24	12/08/24	13/08/24	14/08/24	14/08/24	18/08/24		11 days	
								Actual dates										
7	Office equipments	NoS	Refrigerator , AC, Chair and other items repair	RFQ	Hope or As per Delegation	GoB	1.2 Lacs	Planned dates	---	30/07/24	01/08/24	04/08/24	05/08/24	05/08/24	07/08/24		09 days	
								Actual dates										