

Annual Procurement Plan

Budget : 2025-2026

Ministry/Division : 109- Finance Division

Agency

Procuring Entity Name & Code : CAFO, Ministry of Civil Aviation and Tourism - 1090302101470

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Estd. Invite/ Advertise Tender	Estd. Tender opening	Estd. Tender Evaluation	Estd. Approval to Award	Estd. Notification of Award	Estd. Signing of Contract	Total to Contract Signature	Time for Compassion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Cleaning/ Washing item	NoS	All type of cleaning items	RFQ	Hope or As per Delegation	GoB	70 thousand	Planned Dates									
								Actual dates									
								Planned days									
GR-02	Computer consumables	NoS	Laptop,Pc printers, scanner and other item	RFQ	Hope or As per Delegation	GoB	3 lacs	Planned dates		04/08/25	10/08/25	13/08/25	14/08/25	14/08/25	15/08/25	---	12 days
								Actual dates									
								Planned days									
GR-03	Other Stationery	NoS	Register, pen, calculator and other items	RFQ	Hope or As per Delegation	GoB	4 lacs	Planned dates									
								Planned days									
								Actual dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-4	Furniture	NoS	Sofa, Chair, Office decoration and Other items	RFQ	Hope or As per Delegation	GoB	2 Lacs	Planned Dates		06/10/25	09/10/25	13/10/25	14/10/25	14/10/25	15/10/25		10 days
								Actual dates									
								Planned days									
5	Furniture (repair)	NoS	Interior Decoration	RFQ	Hope or As per Delegation	GoB	90 thousands	Planned dates	---	17/07/25	22/07/25	27/07/25	28/07/25	28/07/25	29/07/25		
								Actual dates									
6	Office equipments	NoS	AC, Table, Chair, Crokeries and other items repair	RFQ	Hope or As per Delegation	GoB	1 Lacs	Planned days	---	07/12/25	10/12/25	14/12/25	15/12/25	15/12/25	17/12/25		11 days
								Actual dates									
7	Office equipments (repair)	NoS	Wall cabinet making and repairing, office painting, cabinet paining and other items	RFQ	Hope or As per Delegation	GoB	80 thousands	Planned dates									
								Actual dates									